

HAITI ARISE, GCC & CROSSROADS CHURCH PARTNERSHIP



BUILDING REPORT QUARTERLY SEPT- DEC 11



THANKS TO THIS PARTNERSHIP, WE ARE REBUILDING OUR TECHNICAL COLLEGE THAT WAS DESTROYED IN THE JAN 12, 2010 EARTHQUAKE. THE SCHOOL HAS PROVIDED POST-SECONDARY EDUCATION & TRADE SKILL TRAINING TO MORE THAN 800 YOUNG MEN & WOMEN IN THE COMMUNITIES OF GRAND-GOAVE, PETIT- GOAVE & LEOGANE SINCE 2003.



Project Account Name: Haiti ARISE Technical Institute, Phase #1

Funding Provided: GCC 2009 & 2010- \$100,000, Wildrose Foundation Grant: \$25,000, Crossroads Church 2011: \$100,000

Actual Date Project Started: New plans began in July 2010, construction began January 1, 2011

Status: \$37,240.07 spent to date. \$1069.61 has been spent this quarter. Please see details of project challenges on following page.

Expected Date of Completion: Phase #1, August 30, 2012

Summary of Activity: Excavation for the foundation began in January 2011 and the footings have been completed. Columns have also been poured and the foundation backfilled. Block walls are starting to be built up. Electrical and plumbing will be laid in January 2012.

Operations: In the meantime, while the technical institute is under construction, Computer, Bible and English classes have still been held in the residential building.



Project Challenges: Many delays have kept this project from moving quicker.

First, the original architectural drawings were not properly engineered and were redone in June 2011 by EMI. Attached are the plan images.

Second, we want to ensure this construction is done with the oversight of an engineer/ project manager. Roy Ralph came to oversee the project for four months. After his departure, Albert Latrielle came for 10 days to help finish the columns. Without the project manager's oversight, the project came to a halt over the summer months. This fall, work began again with backfilling, tamping and finishing the block footings. Roy Ralph will be returning January 2012. We anticipate the work moving much quicker once he returns.

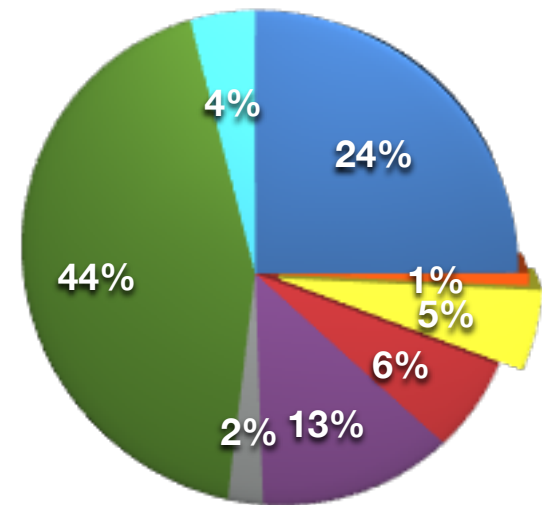
Third, the company that we purchased cement blocks from did not make the delivery of blocks to the project site. We had to go through a process of investigation to find out why they were not delivered and prove to the company that they were already paid. They began making the deliveries in November 2011.



COST SUMMARY OF FUNDS SPENT TO DATE ON PHASE #1:

Costs		
Task	Total Cost	Notes
Blocks	9025.00	
Fill	287.50	
Gas	1908.51	
Gravel & Sand	2314.3	
Labor	4911.63	
Lumber	914.25	
Rebar & Wire	16,378.00	
Transportation & Unloading	1500.88	
Total	\$37,240.07	

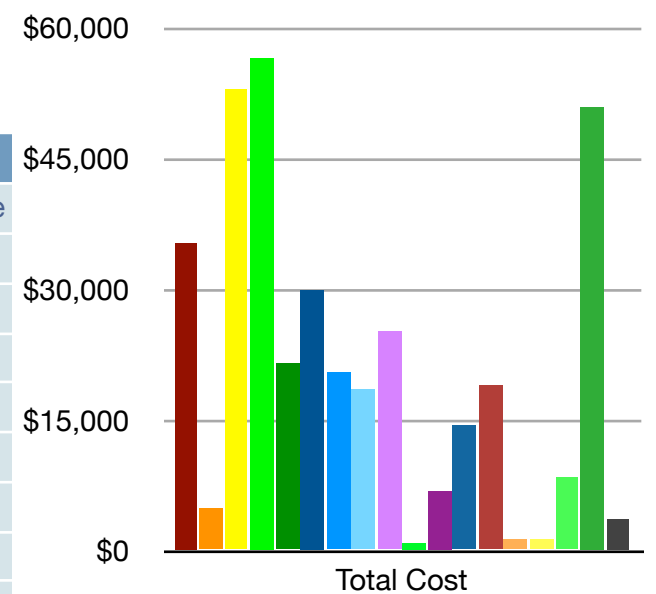
Cost Overview



- Blocks
- Fill
- Gas
- Gravel & Sand
- Labor
- Lumber
- Rebar & Wire
- Transportation

SUMMARY OF ESTIMATED COSTS FOR #1 PHASE:

Costs-1			
Task	Total Cost	Notes	
Capital Purchases/ Tools	\$35,280.00	some capital purchases already made	
Excavations	\$4,800.00	3/4 of excavations have been done	
Footings	\$52,891.50	3/4 of the footings have been done	
Post & Beams	\$56,542.20		
Masons - Blocks	\$21,494.10		
Masons- Parging	\$29,900.70		
Windows	\$20,460.00		
Plumbing -Bathrooms	\$18,499.50		
Tilesetter -Floors	\$25,104.00		
Tilesetter -Bathrooms	\$882.00		
Electrical -Rough Wiring	\$6,816.00		
Electrical -Finishing	\$14,370.00		
Welding -Iron Windows	\$18,915.00		
Welding -Steel Exterior Doors	\$1,250.00		
Welder -Exterior Railing	\$1,250.00		
Paint	\$8,380.80		
Carpentry- Interior Furnishings	\$50,925.00		
Other Furnishings	\$3,621.00		Remaining Cost
Total	\$371,381.80	-\$37,240.07	\$334,141.73



- Capital Purchases/ Tools
- Excavations
- Footings
- Post & Beams
- Mason- Blocks
- Mason- Parging
- Windows
- Plumbing- Bathrooms
- Tilesetting-Floors
- Tilesetting-Bathrooms
- Electrical- Rough Wiring
- Electrical- Finishing
- Welding-Iron Windows
- Welding- Steel Exterior Doors
- Welding- Exterior Railings
- Paint
- Carpentry- Interior Furnishings
- Other Furnishings