

HAITI ARISE, GCC & CROSSROADS CHURCH PARTNERSHIP



BUILDING REPORT QUARTER JAN- MAR 11

THANKS TO THIS PARTNERSHIP, WE ARE REBUILDING OUR TECHNICAL COLLEGE THAT WAS DESTROYED IN THE JAN 12, 2010 EARTHQUAKE. THE SCHOOL HAS PROVIDED POST-SECONDARY EDUCATION & TRADE SKILL TRAINING TO MORE THAN 800 YOUNG MEN & WOMEN IN THE COMMUNITIES OF GRAND-GOAVE, PETIT- GOAVE & LEOGANE SINCE 2003.



Project Account Name: Haiti ARISE Technical Institute, Phase #1

Funding Provided: GCC 2009 & 2010- \$100,000
Wildrose Foundation Grant: \$25,000
Crossroads Church 2011:

Actual Date Project Started: New plans began in July 2010, construction began January 1, 2011

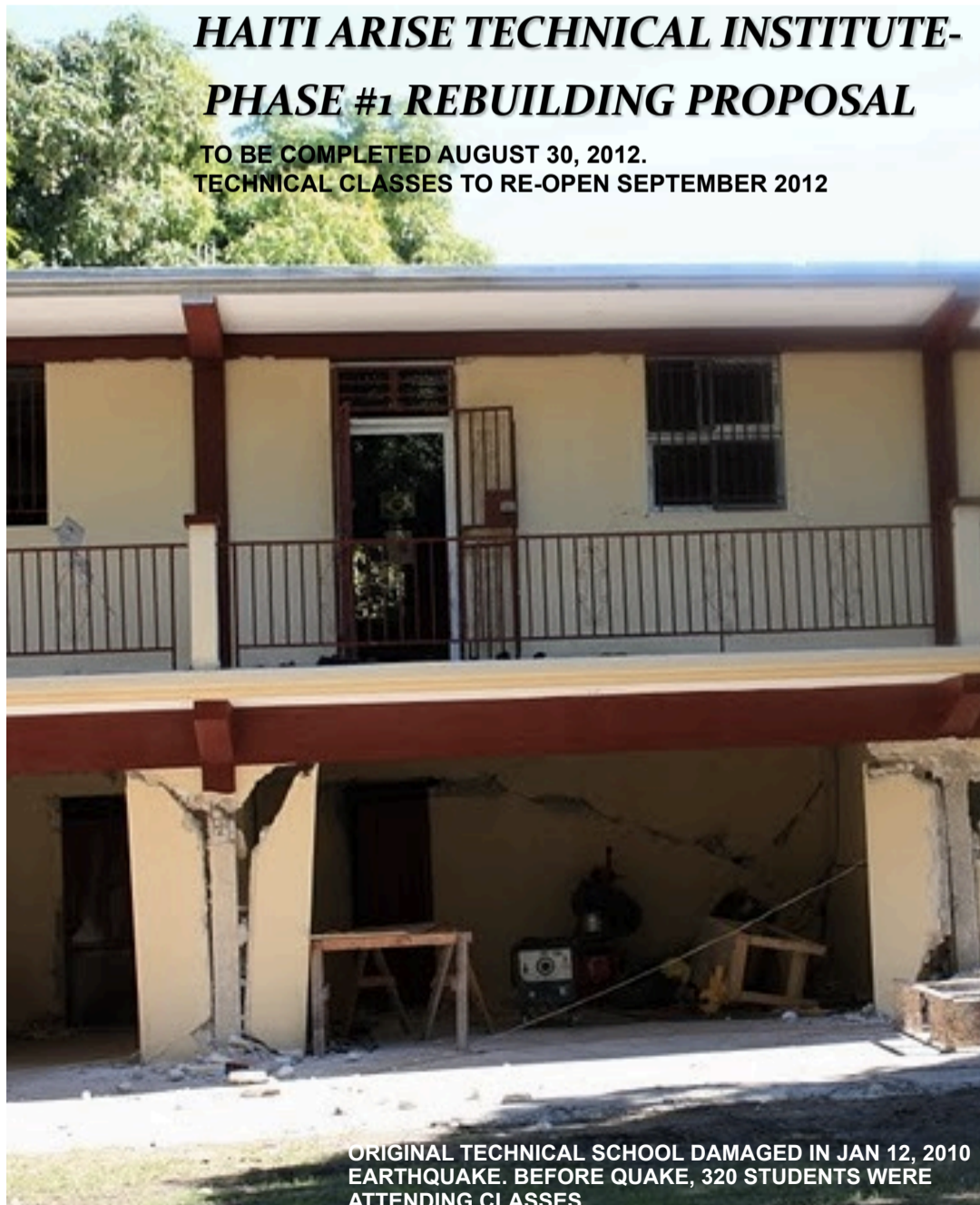
Status: \$37,407 spent thus far.

Expected Date of Completion: Phase #1, August 30, 2012

Summary of Activity: The first funds were received in 2009, with plans to go toward the expansion of the technical school, but due to the destruction of the Jan 12, 2010 earthquake, these funds were reallocated to go toward rebuilding a new facility. Plans for the school took 8 months to complete with drawings, engineering and approvals. Excavation for the foundation began in January 2011 and the footings are being poured. We are working diligently to build a soundly engineered structure that will instill a sense of confidence and security in the Haitian people.

HAITI ARISE TECHNICAL INSTITUTE- PHASE #1 REBUILDING PROPOSAL

**TO BE COMPLETED AUGUST 30, 2012.
TECHNICAL CLASSES TO RE-OPEN SEPTEMBER 2012**



ORIGINAL TECHNICAL SCHOOL DAMAGED IN JAN 12, 2010 EARTHQUAKE. BEFORE QUAKE, 320 STUDENTS WERE ATTENDING CLASSES.

VISION:

It is our determination to raise up godly leaders in Haiti through education to strengthen their families, neighbors and country, bringing relief to poverty and stimulating the economy, and to preach the Good News so that lives will be saved and hope for a strong future will be given to Haiti.

GOAL:

It is our goal to rebuild the technical college that was destroyed in the Jan 12, 2010 earthquake, and to reopen trade classes in computers, carpentry, mechanics, electricity, tile-setting, cooking and sewing. Our school serves the communities of Grand-Goave, Petit Goave and Leogane. Construction of the new facility will be four times as large as the original building, providing opportunity to expand our classes. Classes in English, Computers and Theology have continued throughout the construction in temporary classrooms.

PLAN for PHASE #1:

In the attached pages, you will find architectural & engineering plan and estimates for each portion of the project for the #1 Phase, including:

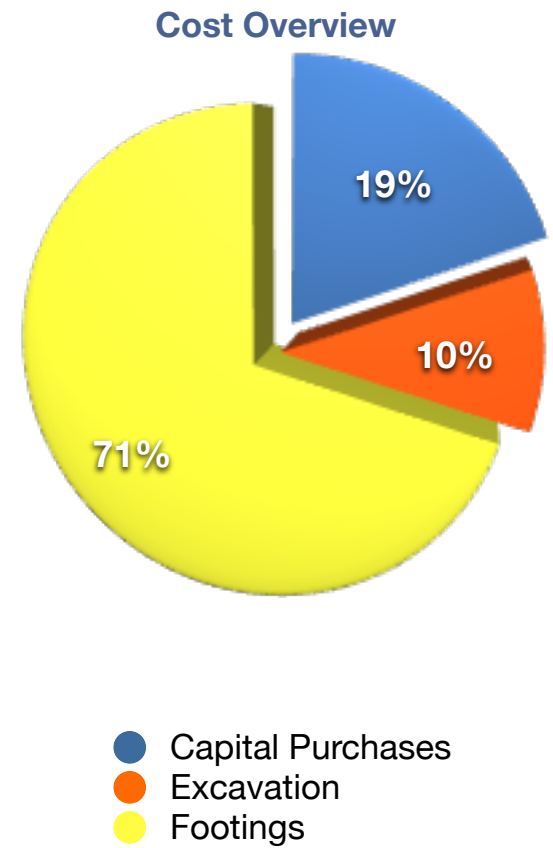
- 2 story, 1st half of the school
- 8 classrooms
- 3 laboratory rooms
- 1 industrial kitchen
- 4 bathrooms
- 3 storage rooms

ESTIMATED COST (Rounded): \$371,400

We appreciate your support of this endeavor. Your investment into the education and lives of young people will help bring a brighter future for the next generation through providing the Word in their

COST SUMMARY OF FUNDS SPENT TO DATE ON PHASE #1:

Costs		
Task	Total Cost	Notes
Capital Purchases	7211.75	shovels, wheelbarrows, scaffolds
Excavation	3750	includes labor, transportation & gas
Footings	26,445.75	includes labor and materials
Total	\$37,407.50	



SUMMARY OF ESTIMATED COSTS FOR #1 PHASE:

Costs-1			
Task	Total Cost	Notes	
Capital Purchases/ Tools	\$35,280.00	some capital purchases already made	
Excavations	\$4,800.00	3/4 of excavations have been done	
Footings	\$52,891.50	3/4 of the footings have been done	
Post & Beams	\$56,542.20		
Masons - Blocks	\$21,494.10		
Masons- Parging	\$29,900.70		
Windows	\$20,460.00		
Plumbing -Bathrooms	\$18,499.50		
Tilesetter -Floors	\$25,104.00		
Tilesetter -Bathrooms	\$882.00		
Electrical -Rough Wiring	\$6,816.00		
Electrical -Finishing	\$14,370.00		
Welding -Iron Windows	\$18,915.00		
Welding -Steel Exterior Doors	\$1,250.00		
Welder -Exterior Railing	\$1,250.00		
Paint	\$8,380.80		
Carpentry- Interior Furnishings	\$50,925.00		
Other Furnishings	\$3,621.00		Remaining Cost
Total	\$371,381.80	-\$37,407.50	\$333,974.30

